

ORRVILLE CITY SCHOOLS

BOARD OF EDUCATION

Tuesday, September 17, 2024

5:30 pm

- I. Pledge of Allegiance
- II. Call to Order
 - A. Roll Call.
 - B. Public Participation.
 - 1. Sign in required.
 - 2. The time limit of presentation will not exceed three minutes per individual. No more than one-half hour shall be devoted to public input.
 - 3. The President of the Board may interrupt or terminate an individual's statement when it is personally directed, abusive, obscene or irrelevant.
 - C. Introduction of New Teachers
 - D. Congratulations to Ryan Speicher, OHS Senior, for being one of 8 percussionists selected to perform with the 2025 Ohio Music Education Association All-State Band. This 82-member band will perform in Cleveland on February 8, 2025.
- III. Motion to Accept the September 17, 2024 Agenda.
- IV. Treasurer's Consent Agenda
 - A. Motion to Approve Minutes of the August 20, 2024, Regular Board Meeting. (attached)
 - B. Motion to Approve the August 2024 Financial Reports. (attached)
 - C. Motion to Approve Advertising for Bids to Purchase 1 new Regular School Bus.
 - D. Motion to Approve Appropriations for Fiscal Year 2025. (attached)
 - E. Motion to Accept the Donation of 2 Stryker Evacuation Chairs for OHS from IncludeAbility.
 - F. Motion to Approve Payment in Lieu of Transportation of 74 students. (attached)
 - G. Motion to Approve Cash Basis Financial Statements –

The Orrville City School Board of Education recognizes the value in preparing timely and accurate financial statements to reflect the District's operations as of fiscal year end. Due to the cost requirements of preparing these financial statements according to Generally Accepted Accounting Principles (GAAP), the Board has determined that preparing yearend

statements on a cash basis of accounting will reflect the district's financial position and allow for resources previously spent on GAAP to be allocated for educational purposes.

V. Superintendent's Consent Agenda

- A. Employment – Resignations
- B. Employment – Translator
- C. Employment – Supplemental and Special Duty
- D. Employment - Classified
- E. Employment – Classified Substitutes
- F. Employment – Volunteers
- G. Motion to Approve the Strategic Plan Proposal by Impact Group at a Cost of \$29,500.00. (attached)
- H. Motion to Approve a Salary Adjustment for the Athletic Director Position. (attached)
- I. Motion to Approve Medication Administration for the following staff:

Aides –Nancy Copeland, Tre'velle Forrest, Elizabeth Gass, Kristen Hamilton, Amber May and Danica Thomas

Bus Drivers – Shawn Baker, Robert Byrnes, Jon Caskey, Shawn Champer, Shannon Champer, Brenda Elliott, Deborah Harris, Richard Markley, F. Diane Marshall, Shawn Rabatin, Jennifer Reynolds, Troy Sage, John Stamp, Clyde Weaver, Tim Weber, and Matt Wyatt

VII. Public Participation – Non-Agenda Items

VIII. Other

- A. Motion to go into Executive Session for the purpose of discussing the appointment, employment, dismissal, discipline, promotion, demotion, or compensation of an employee.

IX. Adjournment

ORRVILLE CITY SCHOOLS
PERSONNEL EMPLOYMENT

September 17, 2024

(pending satisfactory completion of their files)

A. Employment – Retirement/Resignation

Shannon Cicconetti	Resignation, Food Service
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B. Employment – Translator

Claudia Alvarez Quinones	Spanish Translator (as needed)
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C. Supplemental and Special Duty

Jacob Stuart	Girls JV Soccer Coach (50% for 8 games)
Emily Meredith	Girls JV Soccer Coach (50% for 8 games)
Leann Deibel	Lead Mentor
Lisa Henderson	Mentor
Leann Deibel	Mentor
Jim Duxbury	Mentor
Lindsey Godosev	Mentor
Laura Heinz	Mentor
Loretta Riley	Mentor
Christine Domer	Mentor
Danielle Sobczyk	Mentor
Mark Besancon	Mentor
Stephanie Besancon	Mentor
Tammi Booth	Mentor
Jill Holland	Mentor
Kaylie Davis	Curriculum Review-Math
Kaitlyn Miday	Curriculum Review – Math
Lisa Henderson	Curriculum Review – Math
Lindsay McMorrow	Curriculum Review – Math
John Calame	Curriculum Review – Math
Ruth Steidl	Curriculum Review – Math
Melissa Phipps	Curriculum Review – Math
Maggie Summers	Curriculum Review – Math
Cassandra Freeman	Curriculum Review – Math
Tanya Myers	Curriculum Review – Math
Rebecca Carter	Curriculum Review – Math
Lee McHam	Curriculum Review – Math
Leigh Haba	Curriculum Review – Math
Matt Zuercher	Curriculum Review – Algebra I
Samantha Pruett	Curriculum Review – Geometry
Jereme Scheufler	Curriculum Review – Algebra II

D. Employment – Classified One Year

Trevelle Forrest

OMS Aide

E. Employment – Classified Substitute

Anthony Christopher

Substitute Custodian

Jason Lax

Substitute Bus Driver

F. Volunteers

Nick Troyer

Boys Soccer

RECORD OF PROCEEDINGS OF THE ORRVILLE BOARD OF EDUCATION
Minutes of Regular Meeting
August 20, 2024

The Orrville Board of Education met for the Regular Meeting on August 20, 2024 at 5:30 p.m. in the OHS Library. Employees present were Dr. David Toth and Mark Dickerhoof.

Pledge of Allegiance

Roll Call – Mr. Lorson, Dr. Roadruck, Mrs. Stark, Mrs. Kovacs, and Mrs. Middleton were present.

Public Participation on Agenda items - None at this time.

065-2024 AGENDA APPROVAL

A motion was made to approve the August 20, 2024 Agenda and Superintendent's Addendum.

Mr. Lorson	Yes <u>x</u> No <u> </u>	Moved	<u>Dr. Roadruck</u>
Mrs. Stark	Yes <u>x</u> No <u> </u>	Seconded	<u>Mrs. Kovacs</u>
Mrs. Middleton	Yes <u>x</u> No <u> </u>	Passed	<u> x </u>
Mrs. Kovacs	Yes <u>x</u> No <u> </u>	Failed	<u> </u>
Dr. Roadruck	Yes <u>x</u> No <u> </u>	Vote	<u>5 - 0</u>

066-2024 TREASURER'S CONSENT AGENDA

A motion was made to approve the Treasurer's agenda as follows:

- A. Approved the minutes for the July 16, 2024 regular Board meeting.
- B. Approved the July 2024 financial report.
- C. Approved the updated substitute hourly rates.

Mr. Lorson	Yes <u>x</u> No <u> </u>	Moved	<u>Mrs. Middleton</u>
Mrs. Stark	Yes <u>x</u> No <u> </u>	Seconded	<u>Mrs. Stark</u>
Mrs. Middleton	Yes <u>x</u> No <u> </u>	Passed	<u> x </u>
Mrs. Kovacs	Yes <u>x</u> No <u> </u>	Failed	<u> </u>
Dr. Roadruck	Yes <u>x</u> No <u> </u>	Vote	<u>5 - 0</u>

067-2024 SUPERINTENDENT'S AGENDA AND ADDENDUM

A motion was made to approve the Superintendent's agenda as follows:

- A. Accepted the resignations of the following employees: Debra Miller, Aria Brodwick, and Rebecca Stacy.
- B. Approved the following certified one-year contracts, pending proper certification: Michelle Lemasters and Hayley Yates.
- C. Approved the employment of the following small group instructors on a one-year contract, pending proper certification: Christina Michaels and Alexis Elliott.
- D. Approved the employment of the following classified substitutes, pending proper certification: Brittney Ambrose, Debra Miller, Amy Burkey, Sandi Trogdon, and Staci Christopher.
- E. Approved the employment of the following classified one-year contracts, pending proper certification: Flavia Johnson, Jordan Savel, Amber May, Brooklyn Pittman, Nicole Massie, Madison Hancock, Dawn Frank, and Lisa Voshel.

RECORD OF PROCEEDINGS OF THE ORRVILLE BOARD OF EDUCATION

Minutes of Regular Meeting

August 20, 2024

- F. Approved the employment of the following Supplemental and Special Duty contracts: John Calame, Madison Hancock, Emily Contini, Jamieson Keeney, Michael Huberty, Betty Zehe-Blankenship, Katie Hart, Mandy Simmons, Christina Michaels, Brenna Hugus, and Jakob Davis.
- G. Approved the employment of the following volunteer, pending proper certification: Karrie McAllister.

Mr. Lorson	Yes <u>x</u> No <u> </u>	Moved	<u>Dr. Roadruck</u>
Mrs. Stark	Yes <u>x</u> No <u> </u>	Seconded	<u>Mrs. Kovacs</u>
Mrs. Middleton	Yes <u>x</u> No <u> </u>	Passed	<u> x </u>
Mrs. Kovacs	Yes <u>x</u> No <u> </u>	Failed	<u> </u>
Dr. Roadruck	Yes <u>x</u> No <u> </u>	Vote	<u>5 - 0</u>

Strategic Planning Proposals - Strategic planning proposals were presented to the Board by Impact Group and Ohio School Boards. The Board then discussed the presented proposals.

Public Participation on Non-Agenda Items - None at this time.

068-2024 ADJOURN

A motion was made to adjourn:

Mr. Lorson	Yes <u>x</u> No <u> </u>	Moved	<u>Dr. Roadruck</u>
Mrs. Stark	Yes <u>x</u> No <u> </u>	Seconded	<u>Mrs. Kovacs</u>
Mrs. Middleton	Yes <u>x</u> No <u> </u>	Passed	<u> x </u>
Mrs. Kovacs	Yes <u>x</u> No <u> </u>	Failed	<u> </u>
Dr. Roadruck	Yes <u>x</u> No <u> </u>	Vote	<u>5 - 0</u>

President

Mark Superproof

Treasurer

**Orrville City Schools
Monthly Financial Report
August 2024**

General Fund receipts for the month of August totaled \$6,067,457. On a year-to-date basis, the actual receipts are \$138,457 or 2.34% above the estimated amount. The total revenue for all funds for August was \$3,592,990.

General Fund expenditures for the month of August totaled \$2,119,587. On a year-to-date basis, actual expenses are above the estimate by (\$22,804) or (0.64%). The expenditure total for all funds for August was \$3,17,784.

Ornville City Schools
Monthly Financial Report

	Five -Year Forecast	YTD Actual Through August 2024	YTD as % of Total	YTD Actual Through August 2023	% Variance
REVENUES					
Real Estate Taxes	10,051,680	4,585,933	45.62%	4,125,976	11.15%
Income Tax	38,000	-	0.00%	-	#DIV/0!
Unrestricted Grants-in-Aid	7,408,102	1,209,853	16.33%	1,158,863	4.40%
Restricted Grants-in Aid	450,000	97,928	21.76%	101,034	-3.07%
Education Jobs Funding	-	-	#DIV/0!	-	#DIV/0!
Property Tax Allocation	925,000	-	0.00%	-	#DIV/0!
All Other	850,000	173,743	20.44%	130,571	33.06%
Sale of Notes	-	-	-	-	-
TOTAL REVENUE	19,722,782	6,067,457	30.76%	5,516,443	9.99%
EXPENDITURES					
Personal Services	10,719,294	1,803,395	16.82%	1,548,132	16.49%
Fringe Benefits	4,368,627	608,274	13.92%	539,741	12.70%
Purchased Services	2,700,100	926,499	34.31%	790,028	17.27%
Supplies & Materials	625,000	165,201	26.43%	321,897	-48.68%
Capital Outlay	150,000	26,516	17.68%	148,537	-82.15%
Principal and Interest	-	-	-	-	#DIV/0!
Other	200,000	74,077	37.04%	72,498	2.18%
TOTAL EXPENDITURES	18,763,021	3,603,962	19.21%	3,420,832	5.35%
REVENUE OVER/(UNDER) EXPENDITURES	959,761	2,463,495		2,095,612	
CASH BALANCE, BEGINNING	11,610,123	11,610,123		11,483,973	
CASH BALANCE, ENDING	12,569,884	14,073,618		13,579,585	

Orrville City Schools
Monthly Financial Report

	August			MTD Variance			YTD TOTAL			YTD Variance		
	Estimated	Actual		Amount	Percent		Budget	Actual	Amount	Percent		
REVENUES												
Real Estate Taxes	2,350,000	2,325,226		(24,774)	-1.05%		4,600,000	4,585,933	(14,067)	-0.31%		
Tangible Personal Property Taxes				-	#DIV/0!		-	-	-	#DIV/0!		
Unrestricted Grants-in-Aid	585,000	627,186		42,186	7.21%		1,165,000	1,209,853	44,853	3.85%		
Restricted Grants-in Aid	24,000	48,964		24,964	104.02%		72,000	97,928	25,928	36.01%		
Education Jobs Funding				-	#DIV/0!		-	-	-	#DIV/0!		
Property Tax Allocation				-	#DIV/0!		-	-	-	#DIV/0!		
All Other	21,000	102,803		81,803	389.54%		92,000	173,743	81,743	88.85%		
Sale of Notes				-			-	-	-	#DIV/0!		
TOTAL REVENUE	2,980,000	3,104,178		124,178	4.17%		5,929,000	6,067,457	138,457	2.34%		
EXPENDITURES												
Personal Services	860,000	860,166		(166)	-0.02%		1,803,229	1,803,395	(166)	-0.01%		
Fringe Benefits	375,000	446,467		(71,467)	-19.06%		536,808	608,274	(71,467)	-13.31%		
Purchased Services	635,322	636,027		(705)	-0.11%		926,322	926,499	(177)	-0.02%		
Supplies & Materials	100,000	95,766		4,234	4.23%		170,000	165,201	4,799	2.82%		
Capital Outlay	50,000	7,891		42,109	84.22%		69,000	26,516	42,484	61.57%		
Principal and Interest				-	#DIV/0!		-	-	-			
Other	75,000	73,271		1,729	2.31%		75,800	74,077	1,723	2.27%		
TOTAL EXPENDITURES	2,095,322	2,119,587		(24,265)	-1.16%		3,581,158	3,603,962	(22,804)	-0.64%		
REVENUE OVER/(UNDER) EXPENDITURES	884,678	984,591		99,913	11.29%		2,347,842	2,463,495	115,653	4.93%		
CASH BALANCE, BEGINNING	13,073,287	13,089,027		15,740	0.12%		11,610,123	11,610,123	-	0.00%		
CASH BALANCE, ENDING	13,957,965	14,073,618		115,653	0.83%		13,957,965	14,073,618	115,653	0.83%		

Orville City Schools
Monthly Financial Report

	July Actual	August Actual	September Budget	October Budget	November Budget	December Budget	January Budget	February Budget	March Budget	April Budget	May Budget	June Budget	ROLLING TOTAL
REVENUES													
Real Estate Taxes	2,260,707	2,325,226	-	-	-	-	-	2,850,000	2,601,680	-	-	-	10,037,613
Tangible Personal Property Taxes						38,000							38,000
Unrestricted Grants-in-Aid	582,688	627,186	625,000	625,000	625,000	625,000	625,000	625,000	625,000	625,000	625,000	618,102	7,452,955
Restricted Grants-in Aid	48,964	48,964	44,818	44,818	44,818	44,818	44,818	44,818	44,818	44,818	19,456	-	475,928
Education Jobs Funding			-	-	-	-	-	-	-	-	-	-	-
Property Tax Allocation	70,941	102,803	135,000	478,000	30,000	78,000	75,000	110,000	125,000	447,000	30,000	75,000	925,000
All Other				50,000						50,000			931,743
Sale of Notes													-
TOTAL REVENUE	2,963,279	3,104,178	804,818	1,197,818	689,818	785,818	744,818	3,629,818	3,396,498	1,166,818	674,456	693,102	19,861,239
EXPENDITURES													
Personal Services	943,229	860,166	835,000	905,000	970,000	901,000	875,667	915,000	925,000	865,000	885,000	839,398	10,719,460
Fringe Benefits	161,808	446,467	375,000	375,000	375,000	375,000	376,000	377,000	375,000	375,000	375,000	453,819	4,440,093
Purchased Services	290,472	636,027	195,300	170,000	185,000	170,000	170,000	150,000	165,000	187,000	175,000	206,478	2,700,277
Supplies & Materials	69,436	95,766	85,600	60,000	50,000	39,000	45,000	26,000	39,000	45,000	26,000	39,400	620,201
Capital Outlay	18,625	7,891	15,000	12,000	1,000	7,000	27,500	1,500	1,000	13,500	1,500	1,000	107,516
Principal and Interest													-
Other	806	73,271	1,500	7,000	4,000	4,000	7,000	3,000	85,000	3,000	5,700	4,000	198,277
TOTAL EXPENDITURES	1,484,376	2,119,587	1,507,400	1,529,000	1,585,000	1,496,000	1,501,167	1,472,500	1,590,000	1,468,500	1,468,200	1,544,095	18,785,824
REVENUE OVER/(UNDER) EXPENDITURES	1,478,904	984,591	(702,582)	(331,182)	(885,182)	(710,182)	(756,349)	2,157,318	1,806,498	(321,682)	(793,744)	(850,993)	1,075,415
CASH BALANCE, BEGINNING	11,610,121	13,089,025	14,073,616	13,371,034	13,039,852	12,154,670	11,444,488	10,688,139	12,845,457	14,651,955	14,330,273	13,536,529	11,610,121
CASH BALANCE, ENDING	13,089,025	14,073,616	13,371,034	13,039,852	12,154,670	11,444,488	10,688,139	12,845,457	14,651,955	14,330,273	13,536,529	12,685,536	12,685,536

SUNGARD K-12 EDUCATION
DATE: 09/05/2024
TIME: 11:07:59

SELECTION CRITERIA: ALL
ACCOUNTING PERIOD: 2/25

ORRVILLE CITY SCHOOLS
PRINT CONSOLIDATED BALANCE SHEET

PAGE NUMBER: 1
STATMN71

ACCOUNT	TITLE	DEBITS	CREDITS
A10000 CASH		16,146,970.05	449,628.80
TOTAL CASH		16,146,970.05	449,628.80
TOTAL ASSETS		16,146,970.05	449,628.80
TOTAL RES FOR ENC		.00	3,416,593.11
TOTAL EXP CONTROL		4,883,680.67	.00
TOTAL EXP BUD CONTROL		.00	4,509,738.02
TOTAL ENC CONTROL		3,416,593.11	.00
TOTAL REV CONTROL		.00	6,987,878.89
TOTAL BUDGET FB		4,509,738.02	.00
TOTAL FUND BALANCE		85,096.69	13,677,971.40
TOTAL EQUITIES		12,895,108.49	28,592,181.42
L20000 ACCOUNTS PAYABLE		.00	210.06
TOTAL ACCOUNTS PAYABLE		.00	210.06
L22004 LOCAL TAX PAYABLE		.00	58.26
TOTAL TAX PAYABLE		.00	58.26
TOTAL LIABILITIES		.00	268.32
TOTAL REPORT		29,042,078.54	29,042,078.54

Orrville City Schools
August 2024 Reconciliation

5/3 Bank	\$	5,472,169.25	
PNC	\$	43,745.32	
STAR Ohio	\$	1,128,907.24	
FNB	\$	200,000.00	
FNB MM	\$	9,464,689.38	
PNC Earth Sci			
Total			\$ 16,309,511.19

Cash intransit	\$	3,427.48	
Qrt Payroll Not sent	\$	(162.37)	
Child Support	\$	(1,241.75)	
1000 bulbs cc charge	\$	687.00	
EAO Dues			
American Fidelity Mejia/Byrnes	\$	(60.60)	
Outstanding check	\$	(647,740.63)	
CD - Total	\$	28,452.61	\$ (616,638.26)

Change - café	\$	200.00	
Change - Athletics	\$	4,000.00	
Carryover change			
Total			\$ 4,200.00

BANK TOTAL			\$ 15,697,072.93
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CASH POSITION RPT			\$ 15,697,072.93
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\$

SUNGARD K-12 EDUCATION
DATE: 09/05/2024
TIME: 11:06:28
SELECTION CRITERIA : ALL

ACCOUNTING PERIOD : 2/25

ORRVILLE CITY SD
OH Cash Position Report

PAGE NUMBER: 11

FUND	SCC	DESCRIPTION	MTD RECEIPTS	FYTD RECEIPTS	MTD EXPENDITURES	FYTD EXPENDITURES	CURRENT FUND BALANCE	CURRENT ENCUMBRANCE	UNENCUMBERED FUND BALANCE
001		11,610,121.15	3,104,177.94	6,067,457.49	2,119,587.17	3,603,962.72	14,073,615.92	2,565,952.40	11,507,663.52
002		723,534.56	205,717.97	423,411.62	6,817.17	6,817.17	1,140,129.01	0.00	1,140,129.01
003		34,692.22	205,551.59	382,374.72	681,338.29	681,338.29	-264,271.35	5,000.00	-269,271.35
006		387,343.85	26,556.95	48,061.85	71,487.27	128,002.68	307,403.02	573,261.10	-265,858.08
007		100,734.95	67.16	133.66	500.00	500.00	100,368.61	0.00	100,368.61
012		1,099.20	0.00	0.00	0.00	0.00	1,099.20	0.00	1,099.20
014		29,922.76	0.00	0.00	0.00	308.00	29,614.76	10,117.00	19,497.76
018		52,033.48	513.52	1,272.77	4,253.75	4,253.75	49,052.50	1,547.73	47,504.77
019		5,097.27	0.00	0.00	0.00	0.00	5,097.27	0.00	5,097.27
022		947.51	0.00	0.00	0.00	0.00	947.51	0.00	947.51
034		414,574.19	0.00	0.00	109,915.41	280,422.88	134,151.31	150,554.91	-16,403.60
200		34,416.38	414.18	414.18	5,091.52	5,091.52	29,739.04	7,198.19	22,540.85
300		166,554.95	26,527.04	29,647.04	31,876.82	37,833.59	158,368.40	62,625.91	95,742.49
451		592.59	0.00	0.00	5,400.00	5,400.00	-4,807.41	0.00	-4,807.41

ORRVILLE CITY SD
 Oh Cash Position Report

ACCOUNTING PERIOD : 2/25

FUND	SCC	DESCRIPTION	BEGIN BALANCE	MTD RECEIPTS	FYTD RECEIPTS	MTD EXPENDITURES	FYTD EXPENDITURES	CURRENT FUND BALANCE	CURRENT ENCUMBRANCE	UNENCUMBERED FUND BALANCE
452			121.54	0.00	0.00	0.00	0.00	121.54	0.00	121.54
463			6,624.92	0.00	0.00	0.00	0.00	6,624.92	0.00	6,624.92
466			7,360.72	0.00	0.00	0.00	0.00	7,360.72	0.00	7,360.72
516			403.16	0.00	0.00	24,979.30	41,967.55	-41,564.39	1,000.00	-42,564.39
533			0.80	0.00	0.00	0.00	0.00	0.80	0.00	0.80
551			0.00	0.00	0.00	1,278.02	1,278.02	-1,278.02	0.00	-1,278.02
572			-744.50	18,651.41	18,651.41	25,010.25	53,338.37	-35,431.46	17,599.05	-53,030.51
573			68.95	0.00	0.00	0.00	0.00	68.95	0.00	68.95
584			720.00	0.00	0.00	3,738.75	3,738.75	-3,018.75	21,736.82	-24,755.57
590			-11,498.74	4,812.44	16,454.15	5,929.41	10,861.34	-5,905.93	0.00	-5,905.93
599			28,152.80	0.00	0.00	10,581.76	18,566.04	9,586.76	0.00	9,586.76
GRAND TOTALS:			13,592,874.71	3,592,990.20	6,987,878.89	3,107,784.89	4,883,680.67	15,697,072.93	3,416,593.11	12,280,479.82

Fund Number	Fund Name
001	General Fund
002	Bond Retirement Fund
003	Permenant Improvement
006	Food Service
012	Agency Funds
014	Rotary Fund
018	Principal Activity Account
019	Other Grants
022	Tournament Funds
034	Maintenance Fund
200	Student Activity
300	Athletic Fund
451	One Net Grant
452	Telcomm
463	Alternate Challenge grant
466	Straight A grant
467	Student Success and Wellness
507	CARES Funding
510	CRF
516	IDEA - B
533	Title II D
551	LEP Title III
572	Title I
573	Title V
590	Title II-A
599	Other Federal Grant

Orrville City School
August 2024 Check Register

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CHECK NUMBER	CHECK DATE	VENDOR/PAYER NUMBER	NAME	DESCRIPTION	TRANSACTION AMOUNT
47309	08/07/24	7523	3R SALES & SERVICE	PRESSURE WASHER PAR	74.02
47309	08/07/24	7523	3R SALES & SERVICE	PRESSURE WASHER PAR	588.40
47310	08/07/24	8037	AQUA CLEAR	WATER FOR WATER COO	18.00
47311	08/07/24	10000139	DEBRA S BYRNES	START UP FUNDS	200.00
47312	08/07/24	10001657	CHUCK F DAVIS	TEACHER LICENSE REN	45.00
47313	08/07/24	10000299	E H HARDWARE GROUP	MAINT SUPPLIES	340.80
47313	08/07/24	10000299	E H HARDWARE GROUP	MISC SUPPLIES	224.20
47314	08/07/24	10000143	ROBERT N EYLER	2024-2025 SCHOOLYEA	4,000.00
47315	08/07/24	10001558	FORK FARMS LLC	FRUITING SUPPLIES B	119.95
47315	08/07/24	10001558	FORK FARMS LLC	ESTIMATED SHIPPING/	20.00
47316	08/07/24	3044	GENERAL RENT-ALL	SCISSOR LIFT RENTAL	173.60
47317	08/07/24	10000631	GOODS OIL UNDERCOAT	OIL SPRAY BUSES	920.00
47318	08/07/24	4839	HAPPY CHEF UNIFORMS	STAFF APRONS	281.45
47319	08/07/24	10001515	HILL INTERNATIONAL	BUS LUBRICANTS	286.39
47320	08/07/24	10000908	JENNIFER THOMAS	TEACHER LICENSE REN	25.00
47321	08/07/24	4573	JOHN DILYARD	TEACHER LICENSE REN	45.00
47322	08/07/24	10000925	KIMBERLEE SELLER	PAYMENT IN LIEU FOR	1,192.87
47323	08/07/24	10001393	KIMBLE COMPANY	TRASH SERVICES ALL	1,775.20
47324	08/07/24	2305	LAKE REGION OIL IN	PUMPING CHARGES	350.00
47325	08/07/24	1648	LOWE'S	MAINT SUPPLIES	698.54
47326	08/07/24	10001647	MICROBOARDS TECHNOL	REPLACEMENT TRIPLE	239.00
47326	08/07/24	10001647	MICROBOARDS TECHNOL	ESTIMATED SHIPPING/	27.21
47327	08/07/24	854	MIDLAND CNCL GOVERN	BILLING SUMMARY	3,990.00
47327	08/07/24	854	MIDLAND CNCL GOVERN	BILLING SUMMARY	4,029.62
47327	08/07/24	854	MIDLAND CNCL GOVERN	BILLING SUMMARY	7,240.75
47327	08/07/24	854	MIDLAND CNCL GOVERN	BILLING SUMMARY	35,870.41
47327	08/07/24	854	MIDLAND CNCL GOVERN	BILLING SUMMARY	44,221.04
47327	08/07/24	854	MIDLAND CNCL GOVERN	BILLING SUMMARY	57,995.92
47327	08/07/24	854	MIDLAND CNCL GOVERN	BILLING SUMMARY	5,400.00
47328	08/07/24	326	MULTI-COUNTY JUVENI	TUITION FOR STUDENT	6,070.50
47329	08/07/24	10001562	GENUINE PARTS COMPA	MAINT SUPPLIES	255.67
47329	08/07/24	10001562	GENUINE PARTS COMPA	BUS SUPPLIES	104.02
47330	08/07/24	3977	N2Y LLC	UNIQUE LEARNING SYS	1,509.98
47330	08/07/24	3977	N2Y LLC	NEWS2YOU	499.98
47330	08/07/24	3977	N2Y LLC	SYMBOLSTIX PRIME	349.98
47331	08/07/24	10001475	NICHOLS PAPER AND S	CASES OF CEMC963 GR	186.64
47331	08/07/24	10001475	NICHOLS PAPER AND S	EACH NUANFSM BLEACH	65.82
47332	08/07/24	413	OASSA	2024-2025 MEMBERSHI	295.00
47333	08/07/24	10001649	PRIVATIZER TECHNOLO	EXPRESS SEAL 1800 P	2,245.00
47333	08/07/24	10001649	PRIVATIZER TECHNOLO	ONSITE SERVICE CONT	549.00
47333	08/07/24	10001649	PRIVATIZER TECHNOLO	ESTIMATED SHIPPING/	169.00
47334	08/07/24	10001643	PS TROPHY	ORRVILLE INVITE TRA	232.00
47335	08/07/24	4801	RITTMAN EXEMPT VILL	PEPSI COMMISSION	311.35
47336	08/07/24	1212	SCHOOL DATEBOOKS	2024-2025 HANDBOOK	1,640.47
47336	08/07/24	1212	SCHOOL DATEBOOKS	STUDENT PLANNERS	2,772.70
47337	08/07/24	1245	SMITHVILLE HIGH SCH	MCCAY RELAY ENTRY F	150.00
47338	08/07/24	10001656	UNIVERSITY OF NORTH	FRED RUFNER SCHOLAR	500.00
47339	08/07/24	4997	WHITLAM PAINT COMPA	FIELD PAINT	1,230.40
47340	08/07/24	10001334	ZIP GROW USA	REPLACEMNT CK 47103	446.88
47341	08/15/24	629	ORRVILLE AREA UNITE	DED:7502 UNITED WAY	246.00
47342	08/15/24	10001531	1000BULBS.COM	MAXLITE-104740 105	687.00
47343	08/15/24	10001651	BILINGUISTICS INC	ANNUAL BILINGUISTIC	99.00
47344	08/15/24	10001653	BOND CHEMICALS INC	BARREL OF GLYCOL	1,045.00
47345	08/15/24	51	BUEHLER FOOD MARKET	SUMMER PROGRAM	31.84
47346	08/15/24	1798	DUMONTS	GAME BALLS AND SCOR	225.00
47346	08/15/24	1798	DUMONTS	RED TEE SHIRTS	1,200.00
47347	08/15/24	6324	EXPERT TS	VARSITY JACKET REIM	200.00
47347	08/15/24	6324	EXPERT TS	VARSITY JACKET REIM	600.00
47347	08/15/24	6324	EXPERT TS	FB THROW TEES	1,174.00
47347	08/15/24	6324	EXPERT TS	FOOTBALL SPIRIT PAC	1,594.00
47348	08/15/24	10000131	CASSANDRA M FREEMAN	MILEAGE/EXPENSE REI	60.57
47349	08/15/24	7245	GIONINOS PIZZA	BOXED LUNCHES FOR N	52.20
47350	08/15/24	10001599	JILL M HOLLAND	MILEAGE/EXPENSE REI	60.57
47351	08/15/24	4267	IRC TEAM SPORTS	TENNIS BALLS GILRS	421.44
47351	08/15/24	4267	IRC TEAM SPORTS	TENNIS BALLS GILRS	421.44
47352	08/15/24	10001174	JAMIESON A KEENEY	TEACHER LICENSE REN	45.00
47353	08/15/24	10000140	LAURA E CIAMACCO	MILEAGE	155.44
47354	08/15/24	3977	N2Y LLC	UNIQUE LEARNING SYS	804.63
47354	08/15/24	3977	N2Y LLC	NEWS2YOU	291.77

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47354	08/15/24	3977	N2Y LLC	SYMBOLSTIX PRIME	210.47
47355	08/15/24	10001475	NICHOLS PAPER AND S	CASES OF CEMC963 GR	186.84
47356	08/15/24	10001658	TREASURER STATE OF	BOILER INSPECTION O	68.25
47356	08/15/24	10001658	TREASURER STATE OF	BOILER INSPECTION O	68.25
47357	08/15/24	7095	PEARSON ASSESSMENTS	TESTING PROTOCOLS F	2,018.75
47357	08/15/24	7095	PEARSON ASSESSMENTS	ESTIMATED SHIPPING/	100.94
47358	08/15/24	8243	PRINCIPALS ATHLETIC	ANNUAL DUES	1,000.00
47359	08/15/24	10001643	PS TROPHY	ORRVILLE INVITE TRA	232.00
47360	08/15/24	10001642	REBEL ATHLETICS INC	CHEER UNIFORMS	3,399.00
47361	08/15/24	3424	SOUTHEAST LOCAL SCH	GIDEONS RUN ENTRY F	250.00
47362	08/15/24	10001300	JACOB M STUART	TEACHER LICENSE REN	200.00
47363	08/15/24	10001652	TOBII DYNAXOX LLC	TASP PROTOCOL	299.00
47363	08/15/24	10001652	TOBII DYNAXOX LLC	PODD PROTOCOL	300.95
47364	08/15/24	7025	TREASURER STATE OF	FINGER PRINTING ORR	494.50
47365	08/15/24	7669	VASCO ASPHALT COMPA	PRICE FOR RESURFACI	10,000.00
47365	08/15/24	7669	VASCO ASPHALT COMPA	PRICE FOR RESURFACI	90,501.00
47366	08/15/24	10000059	AUDREY L ZUERCHER	TEACHER LICENSE REN	73.50
47367	08/23/24	169	SCHOOL EMPLOYEES RE	2023-2024 EMPLOYER	29,236.17
47368	08/26/24	8037	AQUA CLEAR	WATER FOR WATER COO	28.00
47369	08/26/24	220	ASHLAND CITY SCHOOL	GIRLS TENNIS INVITE	100.00
47370	08/26/24	2078	BASA	BRICKER GRAYDON/BAS	209.00
47371	08/26/24	1215	BERKEY TROPHIES	FALL SPORTS AWARDS	372.00
47372	08/26/24	767	CITY OF ORRVILLE	SRO SERVICES 2024/2	110,000.00
47372	08/26/24	767	CITY OF ORRVILLE	SRO SERVICES 2024/2	70,000.00
47373	08/26/24	2558	COPCO ELECTRONICS	CALCULATORS	2,294.46
47374	08/26/24	1023	DICK BLICK	ART SUPPLIES	257.27
47374	08/26/24	1023	DICK BLICK	ART SUPPLIES	287.35
47375	08/26/24	10001484	SILVIANE DE PAULA D	TEACHER LICENSE REN	25.00
47376	08/26/24	1798	DUMONTS	FOOTBALL PANTS	7,920.00
47377	08/26/24	10000990	CHRISTIAN CHILDREN'	COUNSELING SERVICES	3,392.96
47378	08/26/24	10001143	LATIA L ERB	TEACHER LICENSE REN	25.00
47379	08/26/24	6324	EXPERT TS	BOYS SOCCER THROWS	898.00
47379	08/26/24	6324	EXPERT TS	BOYS SOCCER UNIFORM	217.50
47379	08/26/24	6324	EXPERT TS	VARSITY JACKET REIM	300.00
47380	08/26/24	10000463	LISA M GROSJEAN	TEACHER LICENSE REN	25.00
47381	08/26/24	10001187	KATIE C HART	TEACHER LICENSE REN	50.00
47382	08/26/24	10000062	LAURA J HEINZ	SUPPLIES	263.69
47383	08/26/24	10001662	KRISTINE GIBSON LLC	340C - LEVEL A FOLD	100.00
47383	08/26/24	10001662	KRISTINE GIBSON LLC	3 - 340-C ESSENTIA	100.00
47384	08/26/24	10001478	MW CARPET CLEANING	POWER WASHING FOR S	396.25
47385	08/26/24	10000119	NATIONAL ASSOC OF S	ANNUAL MEMBERSHIP F	165.00
47386	08/26/24	10001475	NICHOLS PAPER AND S	CASE OF SNC3013-1 D	48.05
47387	08/26/24	378	ORRVILLE HS CAFETER	CAFETERIA CATERING	876.00
47388	08/26/24	434	PITNEY BOWES SUPPLY	INK FOR POSTAGE MAC	265.58
47388	08/26/24	434	PITNEY BOWES SUPPLY	ESTIMATED SHIPPING/	22.99
47389	08/26/24	10000135	PRECISION MULTIMEDI	MIDDLE SCHOOL GYM A	7,891.00
47390	08/26/24	10001650	JOSEPH A RUBINO	TUITION REIMB	2,110.50
47391	08/26/24	2597	SAM'S CLUB DIRECT	SNACKS FOR STAFF ME	74.20
47392	08/26/24	10001161	SCHLABACH PRINTERS	2ND YEAR ATHLETIC A	306.53
47393	08/26/24	4271	SCHOLASTIC INC	BOOKSTORE - SHILOH	454.75
47393	08/26/24	4271	SCHOLASTIC INC	SHILOH PAPERBACK -	129.93
47394	08/26/24	10001660	SPORTSWORLD CIA	SHIRTS	1,212.00
47395	08/26/24	10001659	STONEY CREEK LANDSC	LANDSCAPING SERVICE	12,193.73
47396	08/26/24	10001506	TOSHIBA AMERICAN BU	BLK AND COLOR OVERA	52.87
47396	08/26/24	10001506	TOSHIBA AMERICAN BU	BLK AND COLOR OVERA	186.44
47396	08/26/24	10001506	TOSHIBA AMERICAN BU	BLK AND COLOR OVERA	52.87
47396	08/26/24	10001506	TOSHIBA AMERICAN BU	BLK AND COLOR OVERA	186.44
47396	08/26/24	10001506	TOSHIBA AMERICAN BU	BLK AND COLOR OVERA	52.87
47396	08/26/24	10001506	TOSHIBA AMERICAN BU	BLK AND COLOR OVERA	186.44
47397	08/26/24	331	WOOSTER CITY SCHOOL	BOYS AND GIRLS CROS	400.00
47398	08/30/24	900013	AMERICAN FUNDS SERV	DED:6000 AMER FUNDS	200.00
47398	08/30/24	900013	AMERICAN FUNDS SERV	DED:6000 AMER FUNDS	200.00
47399	08/30/24	10001363	AMERITAS LIFE INSUR	DED:3502 VIS EMP +	21.72
47399	08/30/24	10001363	AMERITAS LIFE INSUR	DED:3503 VIS EMP +	71.52
47399	08/30/24	10001363	AMERITAS LIFE INSUR	DED:3501 VIS SNG	128.34
47399	08/30/24	10001363	AMERITAS LIFE INSUR	DED:3500 VSN FAM	132.44
47399	08/30/24	10001363	AMERITAS LIFE INSUR	DED:3502 VIS EMP +	21.72
47399	08/30/24	10001363	AMERITAS LIFE INSUR	DED:3503 VIS EMP +	62.58
47399	08/30/24	10001363	AMERITAS LIFE INSUR	DED:3501 VIS SNG	128.34
47399	08/30/24	10001363	AMERITAS LIFE INSUR	DED:3500 VSN FAM	132.44

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47399	08/30/24	10001363	AMERITAS LIFE INSUR	AMERITAS- TOTH	48.16
47400	08/30/24	10000021	MASSILLON CITY INCO	DED:48244M MCTX	155.40
47400	08/30/24	10000021	MASSILLON CITY INCO	DED:48244M MCTX	155.40
47401	08/30/24	2976	BRIGHTHOUSE LIFE I	DED:6003 METLIFE	207.50
47401	08/30/24	2976	BRIGHTHOUSE LIFE I	DED:6003 METLIFE	207.50
47402	08/30/24	629	ORRVILLE AREA UNITE	DED:7502 UNITED WAY	246.00
47403	08/30/24	900010	SECURITY BENEFIT LI	DED:6006 SECURITY	525.00
47403	08/30/24	900010	SECURITY BENEFIT LI	DED:6006 SECURITY	525.00
47404	08/30/24	4787	STARK COUNTY DEPT O	DED:5001 FLEX MED	1,519.88
47404	08/30/24	4787	STARK COUNTY DEPT O	DED:5000 FLEX D. C.	50.00
47404	08/30/24	4787	STARK COUNTY DEPT O	DED:5000 FLEX D. C.	50.00
47404	08/30/24	4787	STARK COUNTY DEPT O	DED:5001 FLEX MED	2,569.88
47405	08/30/24	4721	STARK COUNTY SCHOOL	INSURNACE ADJ	643.68
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:4507 CERT LIFE	737.50
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:4511 LIFE INS	3.13
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:4510 TREAS LIFE	6.25
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:4512 LIFE IN	6.26
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:4508 SUPT LIFE	35.50
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:4506 LIFE ADD'L	179.46
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:4509 CLASS LIFE	206.25
47405	08/30/24	4721	STARK COUNTY SCHOOL	INSURNACE ADJ	43.75
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2008 INS FAM	33,424.30
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2004 INS FAM	47,565.35
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2016 INS FAM	11,569.95
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2010 INS SGL	12,164.93
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2000 INS FAM	1,285.55
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2003 INS BRD	1,586.73
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2032 MEDICAL	2,571.10
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2030 INS SGL	243.24
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2014 INS SGL	497.64
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2002 INS SGL	529.26
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2018 INS SGL	3,175.56
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2006 INS SGL	3,175.56
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2026 INS SGL	3,702.37
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2001 INS BRD	5,142.20
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2024 INS FAM	11,569.95
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2008 INS FAM	36,752.04
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2004 INS FAM	47,565.35
47405	08/30/24	4721	STARK COUNTY SCHOOL	INSURNACE ADJ	3,865.66
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2030 INS SGL	243.24
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2014 INS SGL	497.64
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2002 INS SGL	529.26
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2000 INS FAM	1,285.55
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2003 INS BRD	1,586.73
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2032 MEDICAL	2,571.10
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2018 INS SGL	3,175.56
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2006 INS SGL	3,175.56
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2026 INS SGL	3,702.37
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2001 INS BRD	5,142.20
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2024 INS FAM	10,284.40
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2016 INS FAM	11,569.95
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:2010 INS SGL	11,636.02
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3001 DENT BRD	12,696.00
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3015 DENT BRD	750.96
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3003 DENT BRD	1,394.64
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3007 DENT BRD	2,252.88
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3013 DENT BRD	2,645.00
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3021 DENT BRD	2,645.00
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3028 DENTAL	264.50
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3023 DENT BRD	429.12
47405	08/30/24	4721	STARK COUNTY SCHOOL	DED:3005 DENT BRD	5,819.00
47406	08/30/24	900015	VOYA FINANCIAL RELI	DED:6008 VOYA 403B	125.00
47406	08/30/24	900015	VOYA FINANCIAL RELI	DED:6008 VOYA 403B	125.00
47407	08/29/24	10001498	MARISSA N BROWN	MISC CLASSROOM SUPP	214.02
47408	08/29/24	7094	CINCINNATI FLOOR CO	2 CASES FLOOR MAT C	420.00
47409	08/29/24	7115	CONNECTION EDUCATIO	TUITION FOR STUDENT	28,800.00
47410	08/29/24	10000064	KAYLIE CATHERINE DA	CONSUMABLE ITEMS FO	199.86
47411	08/29/24	10000369	LEANN C DEIBEL	CONSUMABLE ITEMS FO	200.00
47412	08/29/24	10000460	ELYSE E CUMMINGS	OMEA MEMBERSHIP REI	155.00
47413	08/29/24	10001145	JACKIE V EGGEMAN	TEACHER LICENSE REN	25.00

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47414	08/29/24	10000224	AMY ELIZABETH EMLER	CONSUMABLE ITEMS FO	187.24
47415	08/29/24	7245	GIONINOS PIZZA	CUSTODIAN THANK YOU	95.80
47416	08/29/24	10001667	MADISON J HANCOCK	TEACHER LICENSE REN	25.00
47417	08/29/24	10000220	CRYSTAL L HANDWERK	CLASSROOM SUPPLIES	320.00
47417	08/29/24	10000220	CRYSTAL L HANDWERK	CONSUMABLE ITEMS FO	200.00
47418	08/29/24	10000318	LISA ANN HENDERSON	CONSUMABLE ITEMS FO	200.00
47419	08/29/24	10001088	SARAH A WYATT	CONSUMABLE ITEMS FO	200.00
47420	08/29/24	10001532	KALEIDOSCOPE LEARNI	NRF RISE UP	2,140.00
47421	08/29/24	10000388	KAREN J LEWIS	TEACHER LICENSE REN	25.00
47422	08/29/24	10001009	FRANCES DIANNE MARS	TEACHER LICENSE REN	25.00
47423	08/29/24	1485	MAST LEPLY	MOWER PARTS	427.22
47424	08/29/24	10001668	AMBER MAY	TEACHER LICENSE REN	25.00
47425	08/29/24	10000934	MOST PAVING	STADIUM EAST DRIVE	24,980.00
47426	08/29/24	10001654	PAUL H BROOKES PUBL	TESTING PROTOCOLS F	649.90
47426	08/29/24	10001654	PAUL H BROOKES PUBL	ESTIMATED SHIPPING/	84.49
47427	08/29/24	10000465	MARISSA M PELOSI	TEACHER LICENSE REN	25.00
47428	08/29/24	7242	PYRAMID TIME SYSTEM	PACKS OF 42224-S PY	304.00
47428	08/29/24	7242	PYRAMID TIME SYSTEM	ESTIMATED SHIPPING/	15.38
47429	08/29/24	10001004	SCRIPPS NATIONAL SP	ENTRANCE FEE FOR SP	82.50
47430	08/29/24	10000487	KELLY L SEVERE	TEACHER LICENSE REN	25.00
47431	08/29/24	10000077	DAVID SOVACOOOL	CONCESSIONS	487.99
47432	08/29/24	10000336	RUTH E STEIDL	CLASSROOM SUPPLIES	184.05
47433	08/29/24	10000473	ALEXIS M MASON	CONSUMABLE ITEMS FO	200.00
47434	08/29/24	10001652	TOBII DYNVOX LLC	BOARDMAKER PERSONAL	99.00
47435	08/29/24	10000948	HANNAH R TOMASSETTI	CONSUMABLE ITEMS FO	178.77
47436	08/29/24	10001429	ALISHA LORRAINE TOP	CONSUMABLE ITEMS FO	200.00
47437	08/29/24	10000150	MICHELE TURNER	TEACHER LICENSE REN	25.00
47438	08/29/24	10001330	TYPINGCLUB	TECH ED CURRICULUM	1,379.20
47439	08/29/24	10001665	VARSITY YEARBOOK	YEARBOOKS	4,666.81
47440	08/29/24	7108	WILSON LANGUAGE TRA	CURRICULUM	1,175.10
47440	08/29/24	7108	WILSON LANGUAGE TRA	CURRICULUM	1,352.10
					952,313.40

APPROPRIATIONS - FY2025

City, Exempted Village, Joint Vocational or Local Board of Education

Rev. Code, Sec. 5705.38

The Board of Education of the Orrville City School District,
Wayne County, Ohio, met in Regular session on the 17th day of
September, 2024, at the office of the Board of Education
 with the following members present:

Mr. Lorson

Mrs. Stark

Mrs. Middleton

Mrs. Kovacs

Dr. Roadruck

_ moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the Orrville City

School District, Wayne County, Ohio, that to provide for the current expenses and other expenditures of said board of Education, during the fiscal year, ending June 30th, 2025, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

ANNUAL APPROPRIATION RECAP SHEET
ALL FUNDS TYPES

Governmental Fund Types

Fund Class/Name	Fund Number/SCC	Total Appropriation
General Fund Class		
General Fund (including Emergency Levy)	001	\$19,740,800.00
Special Revenue Class		
Public School Support	018	99,201.00
Other Grants	019	6,500.00
District Managed Student Activity	300	256,010.00
Career Education	409	
Management Information System	432	
Entry Year Program	440	
SchoolNet PD	452	
Poverty Based Aid	494	
School Net	451	4,500.00
Reading Intervention	460	
Student Health and Wellness	467	-
State Safe & Drug Free	499	
CARES	507	-
CRF	510	-
Title VIB	516	388,102.00
Title III	551	17,000.00
Title I	572	327,239.00
Title V	573	
Title II-A	590	58,062.00
Other Federal	599	25,475.00

Title II-D	533	-
Total Special Revenue Class		1,182,089.00
Debt Service Fund Class		
Bond Retirement Fund	002	1,376,000.00
Capital Project Fund Class		
Permanent improvement	003	905,000.00
New Building Fund	004	
OSFC	010	
Facility Maintenance Fund	034	225,000.00
Schoolnet Plus	450	
Schoolnet IDVL	458	
Total Capital Project Fund Class		1,130,000.00
Proprietary Fund Types		
Enterprise Fund Class		
Lunchroom	006	1,250,000.00
Adult Education	012	0.00
Total Enterprise Fund Class		1,250,000.00
Internal Service Fund Class		
Special Rotary Fund	014	45,000.00
Insurance Fund	24	0.00
Total Internal Service Fund Class		45,000.00
Fiduciary Fund Type		
Trust Fund Class		
Special Trust Fund	007	1,500.00
Endowment Fund	008	
Tournament	022	5,000.00
Student Activity	200	55,000.00
Total Trust Fund Class		61,500.00
Agency fund		
Library Construction Transfer Fund		
Total Appropriations-All Fund Types		24,785,389.00

seconded the Resolution and
the roll being called upon its adoption, the vote resulted as follows:

Mr. Lorson _____
 Mrs. Stark _____
 Mrs. Middleton _____
 Mrs. Kovacs _____
 Dr. Roadruck _____

CERTIFICATE

Section 5705.39, R.C. -- "No appropriation Measure shall become effective until there is filed with the appropriating authority by the county auditor a certificate that the total appropriations from each fund, taken together with all other outstanding appropriations, do not exceed such official estimate or amended official estimate. When the appropriation does not exceed such official estimate, the county auditor shall give such certificate forthwith upon receiving from the appropriating authority a certified copy of the appropriation measure."

The State of Ohio Wayne County, ss.

I, Mark Dickerhoof, Treasurer of the Board of Education
 of the Orrville City
 in said County, and in whose custody the files, Journals and Records of said Board are required by the Laws of the State of Ohio to be kept, do hereby certify that the foregoing Annual Appropriation Resolution is taken and copied from the original Resolution now on file with said board, that the foregoing Resolution has been compared by me with the said original and the same is a true and correct copy thereof.

Witness my signature, this 17th day of September, 2024

 Treasurer of the Board of Education of the

 Orrville City

 Wayne

ANNUAL APPROPRIATION RESOLUTION BOARD OF EDUCATION

 Orrville City
 School District

 Wayne County, Ohio

Passed September 17, 2024
 For the Fiscal Year Ending

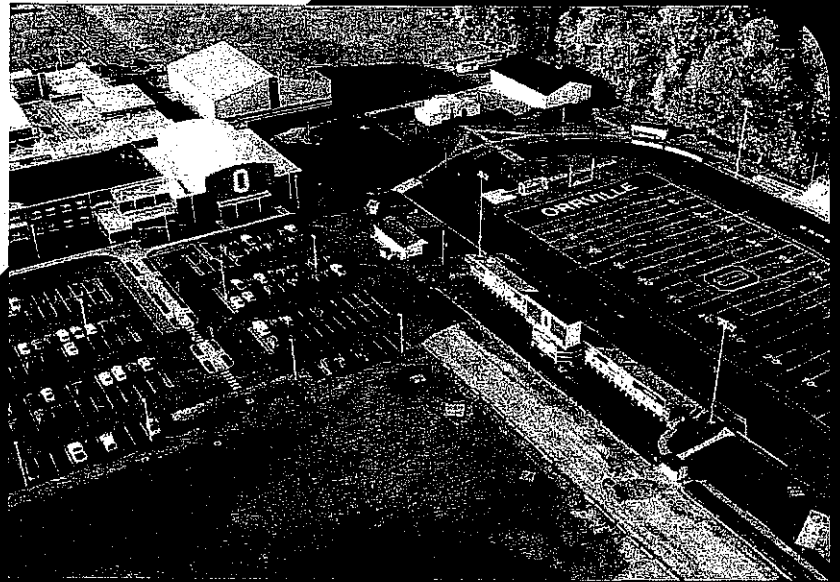
June 30, 2025

Filed _____, 2024

 County Auditor

 Deputy

Central Christian		330.857.7311	17
Kingsway Christian			43
Montessori School of Wooster			3
Wooster Christian			7
Northside Christian Schools			0
Sacred Heart of Jesus School			1
St. Mary's School			0
no one attending			
St. Peter & Paul			3
137 students, 23 new + 114 returning			74 PIL students
NON-CHARTERED			
St. Martin of Tours Academy		740-565-0246	
7068 L'Anna Drive			
Orrville, OH 44667			
Hertige Private School, Inc.		330-669-2900	3
9060 Yoder Rd.	rowens@heritageprivateschool.org/Rowen Schar		
Sterling, OH 44276			
Eastern Rd. Christian Academy		330-925-5437	0
NONE			
Faith Christian Academy		330-359-6215	0
Beacon Hill Academy		330-359-5600	
NONE			0
Our Lady of the Elms (28 miles)		330.836.9384	
			0
Mary Queen of Peace School (47 miles)		216.749.2323	
NONE			0
Thompson Family School			0
Steiner School for Boys		330-201-2500	2



ORRVILLE CITY SCHOOLS

STRATEGIC PLAN

PROPOSAL

PRESENTED BY
The Impact Group on August 20, 2024

THINK. CREATE. *ignite.*



Introduction

Dr. David Toth

Superintendent

815 North Ella Street

Orrville, OH 44667

Dear Dr. Toth,

It is with great excitement that we submit the following proposal to Orrville City Schools for strategic planning. We believe our track record of positive collaboration will serve us well as we partner together to provide a strategic plan that accomplishes your district's mission, vision and goals and serves the needs of your students and community.

The Impact Group's innovative approach to the strategic planning process will deliver a streamlined strategy that is both creative and appealing, while maintaining the essential elements of practicality and ease of implementation.

Based in Hudson, Ohio, our firm offers a host of capabilities featuring a talented team of professionals with diverse backgrounds and one thing in common: results. We have a successful history of driving results for districts with a strong emphasis on strategic planning. Our services encompass a wide range of communication and marketing strategies, including those needed to carry out successful strategic plan initiatives, such as creating unique surveys, expertly facilitating focus/planning groups and disaggregating community trends, data and analytics.

Since 2000, The Impact Group has assisted K-12 education, higher education, local governments, state agencies, boards of developmental disabilities, nonprofits and corporations in developing and strengthening their marketing and public relations strategies, specializing in a holistic approach to communications and planning. We are at our best when helping others reach their goals and believe in the tremendous power of relationships as a driving force with our clients and stakeholders.

Please contact us at our information below if you have any questions regarding our proposal or qualifications. Thank you in advance for your consideration.

Sincerely,

Tom Speaks, Partner

tspeaks@igpr.com | 330.329.5680

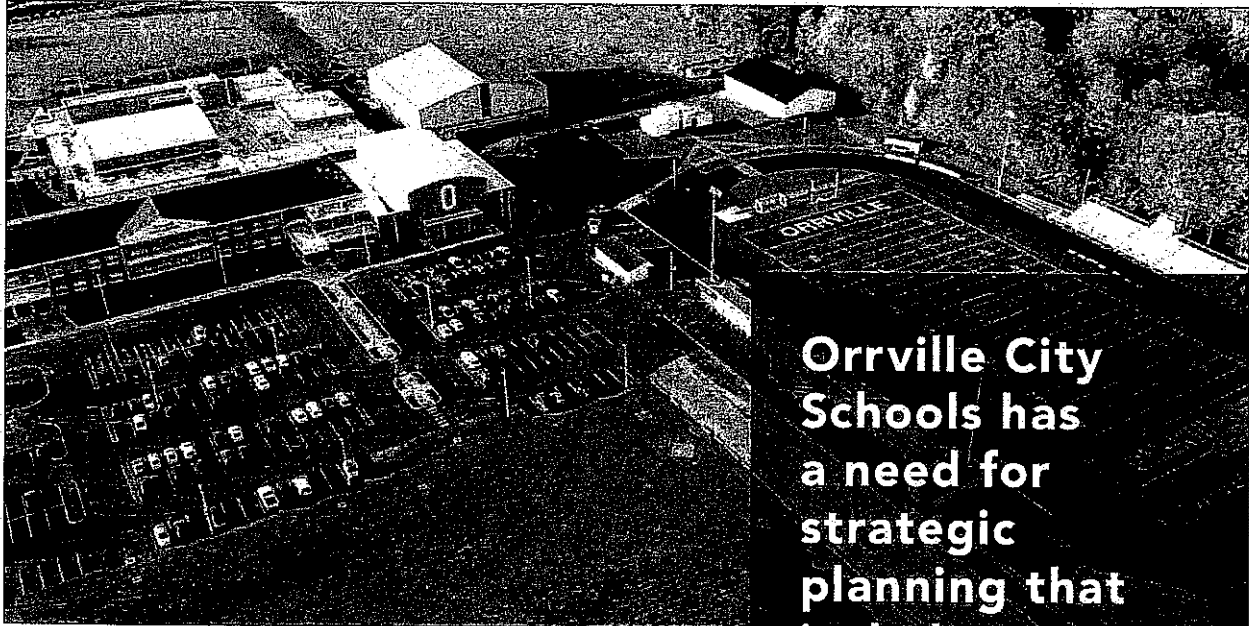
Lauren Scherr, Director of Client Development

lscherr@igpr.com | 216.402.1665

Doreen Osmun, Director of Strategic Services

dosmun@igpr.com | 330-572-2721

Project Overview



Orrville City Schools has a need for strategic planning that includes:

Orrville City Schools has a desire to plan, develop and implement a new strategic plan while aligning stakeholders with the district's mission and vision. This initiative will help to actualize the district's mission statement which reads: "The mission of the Orrville City School District, in partnership with the parents and the community, is to inspire all students to become successful and lifelong learners and to be prepared to responsibly contribute to our community and society."



Leadership & Board of Education Visioning



Community Engagement & Focus Group Facilitation



Data Compilation & Disaggregation



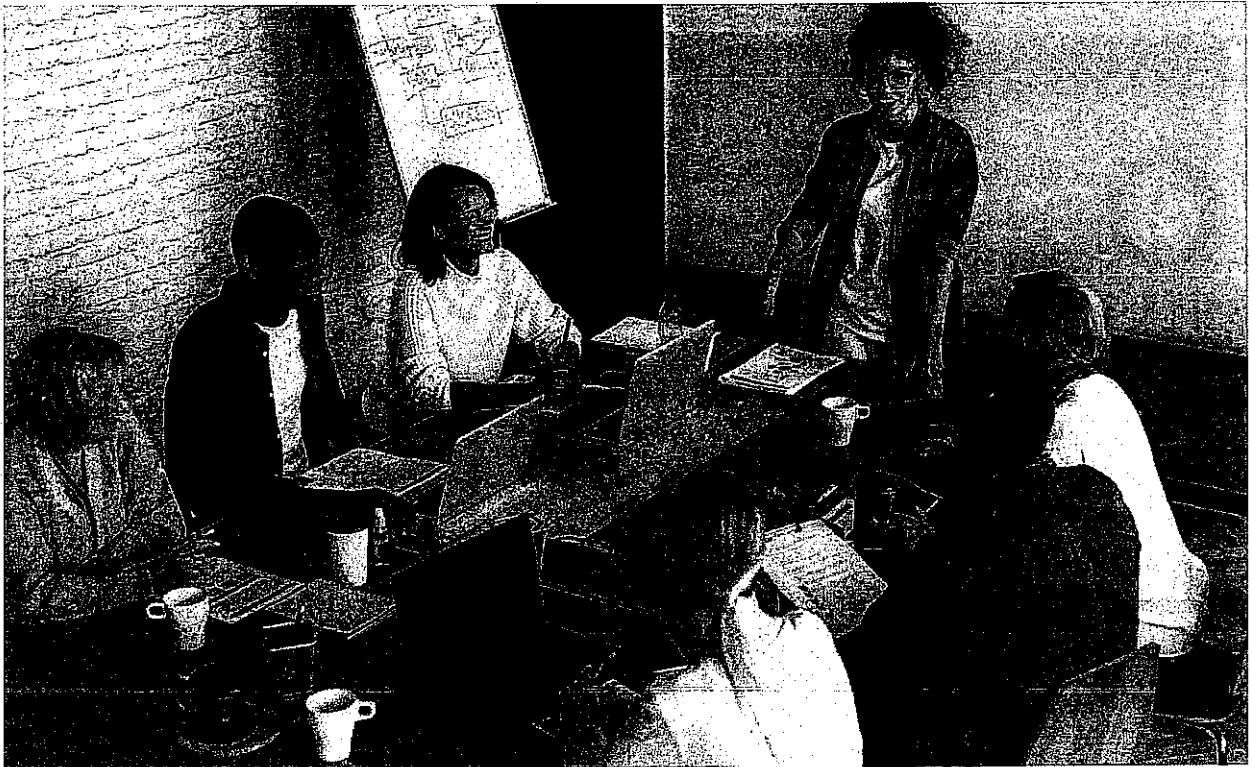
Creation of Goals, Objectives, & Action Steps Timeline

Statement of Work



Whiteboard Meeting

The Impact Group will conduct a 1 hour, in-person (or virtual if preferred) whiteboard session with the superintendent, and any other designated senior leaders, to define the goals and objectives for the strategic planning process. During this meeting, important dates will be discussed and scheduled, such as Leadership and Board of Education SWOT, focus groups, survey run dates, etc. The whiteboard meeting will also establish overall expectations for the strategic planning process.



Statement of Work

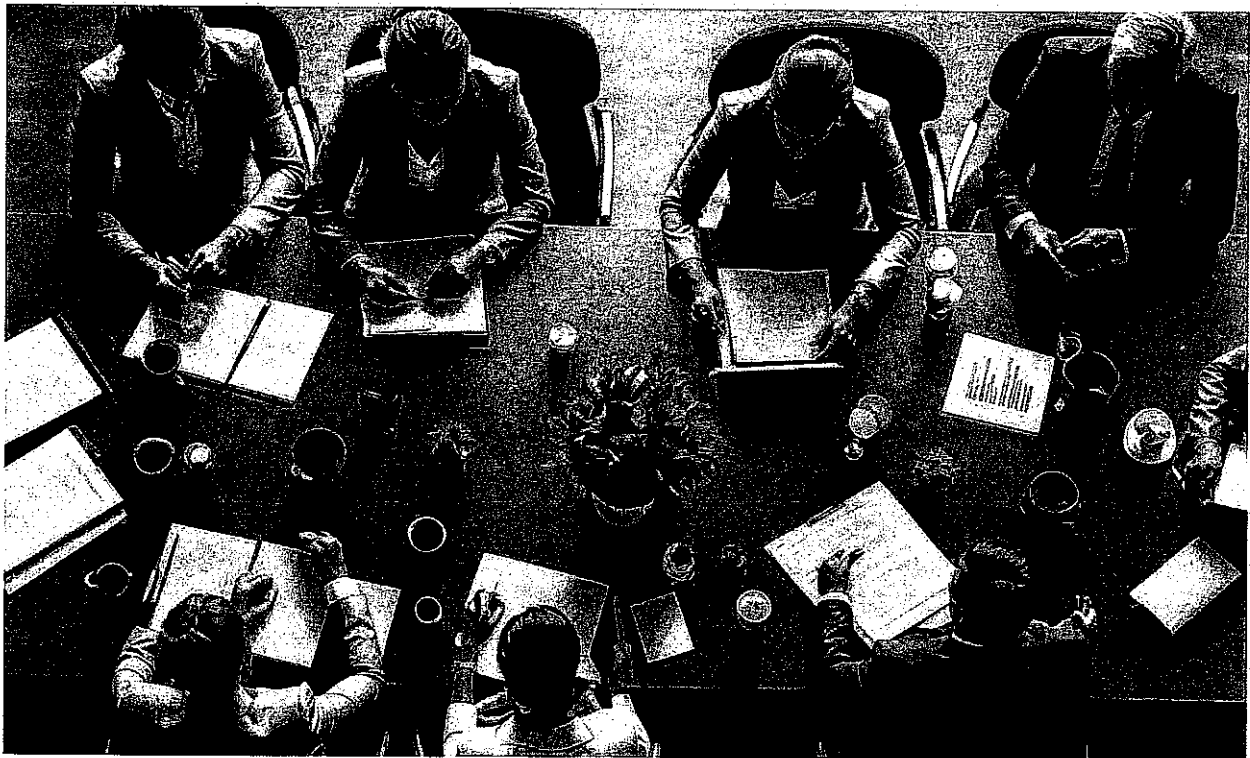
■ PHASE 1



Leadership and Board of Education Visioning

A team led by The Impact Group Partner Tom Speaks and Director of Strategic Services Doreen Osmun will engage Orrville City Schools' leadership team and Board of Education in separate work sessions.

- Tom and Doreen will focus on the current standing of the district as well as its future vision and goals.
- The leadership team and Board of Education will participate in separate SWOT (Strengths, Weaknesses, Opportunities and Threats) analysis sessions to extract valuable information that will help inform the strategic planning process from the start. Both SWOT sessions will be held in-person.
- The Impact Group will help establish aspirations and behavioral expectations that are necessary for the culture desired in the district.



Statement of Work

■ PHASE 2



Community and Key Stakeholders Engagement

Engagement with Orrville City Schools' Board of Education, administration, staff members, students, parents, community leaders and stakeholders is essential to developing a comprehensive strategic plan. The Impact Group will lead a multi-phase engagement and development process that will result in a high-level, comprehensive master plan.

Focus Groups

Orrville City Schools must gather data and ensure its stakeholders have the opportunity to provide feedback regarding the district. To uncover this critical information, The Impact Group proposes the following focus groups be conducted:

- District Staff/Personnel focus groups (3)
 - Student focus group (1)
 - Community leaders focus group (business, civic, municipal, non-profit, etc.) (1)
 - Parent/Community focus groups (2)
-

Online Surveys

The Impact Group will create and provide two (2) online surveys as an additional measure of data compilation. One survey will be provided for district employees and the other survey for parents and community members. The goal of the surveys is to create an easy, flexible mechanism to ensure participation and engagement from all stakeholders. Survey questions will closely mirror those utilized in the focus groups. The Impact Group will send survey links to the Orrville City Schools' superintendent to be distributed on multiple platforms to maximize participation.

Phone Interviews

The Impact Group will conduct five to ten (5 to 10) personal phone interviews with key community influencers as approved by the superintendent. Orrville City Schools' superintendent will invite key stakeholders to participate in a phone interview with The Impact Group and let them know that The Impact Group will be reaching out to schedule an interview. The Impact Group will provide the superintendent with the invitation wording and will coordinate the interviews once the stakeholders have been contacted.

Statement of Work

PHASE 3



Goals & Objectives Development

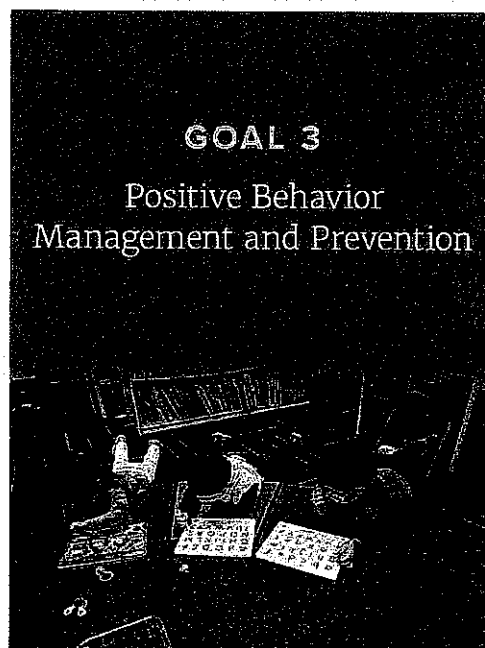
Part 1: Goals and Objectives

The Impact Group will synthesize all data from various groups such as the Board of Education, administrative staff, classified/certified staff and/or community stakeholders, extracting trends and outlining areas of focus. Based on these trends, The Impact Group will create goals and objectives that are unique to Orrville City Schools. This meeting will be held in person.

Part 2: Creation of Action Steps Timeline

The Impact Group will meet with all leaders in the district to collaboratively create actionable steps for the objectives. This timeline will be connected to a specific individual, will be time-bound and measurable. This timeline will effectively propel the district forward over the life of the plan.

Example



ORRVILLE CITY SCHOOLS Strategic Plan 2023-2027

GOAL 3

Positive Behavior Management and Prevention

Objective 1

Engage a district committee to study challenging student behavior/risk factors and their direct impact on classroom practices; review all possible de-escalation practices and ensure staff members are trained in these concepts; consider a more comprehensive and aligned use of restorative discipline practices; continue to provide professional learning opportunities in the area of trauma-informed practices for all staff.

ACTION STEPS	ASSIGNED	TIMEFRAME	CO-CHAIRS
Establish baseline	Brittany Grimshaw, BCBA	June 2024	Steve Furlong, CJ Spring
Recommendations		December 2024	
Implementation		August 2025	
Measurement		Annually	

Objective 2

Review district anti-bullying policies and prevention practices to ensure consistent implementation at each building and grade levels; continue to inform parents, guardians, and staff of ways to promote positive and healthy student interactions.

ACTION STEPS	ASSIGNED	TIMEFRAME	CO-CHAIRS
Establish baseline	Shannon Fedirchuk, Edgewood Middle School Principal	June 2023	Kevin Wolf, Nate Steiner
Recommendations		June 2024	
Implementation		August 2024	
Measurement		Per semester	

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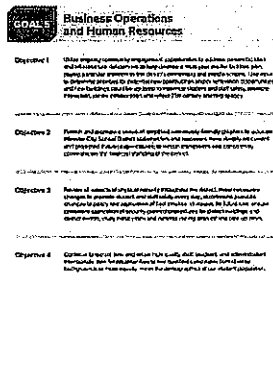
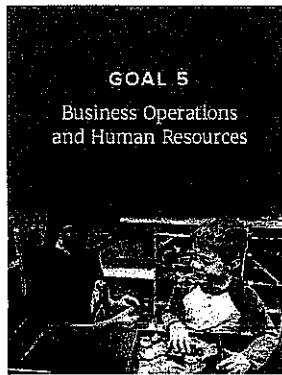
ORRVILLE CITY SCHOOLS Strategic Plan 2023-2027

Statement of Work

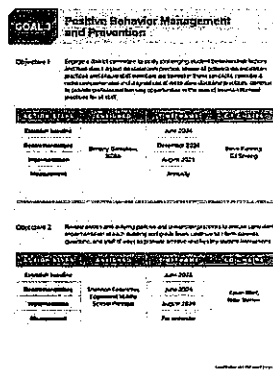
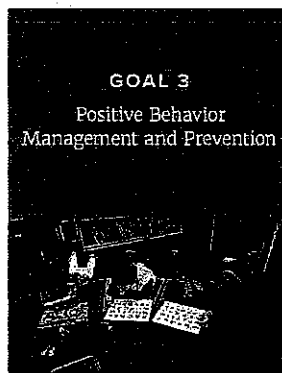
FINAL STEPS

- Draft of Orrville City Schools' strategic plan submitted to superintendent
- Revisions discussed
- Final plan delivered in three versions:

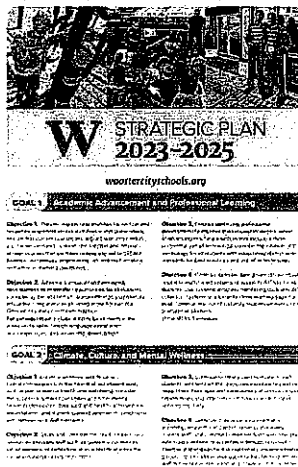
Examples



Version 1: Goals and objectives only to use as an outward-facing document. This document can be shared on the district website, through social media channels, or shared with other stakeholders.



Version 2: Goals and objectives including the action steps timeline provided for internal accountability and use. This document includes names and dates of who is completing objectives, when they are being completed, and how often they are being measured.



Version 3: Large 11x17 graphically enhanced design of the goals and objectives for public display. This can be used in main offices, staff lounges, or shared with area businesses.

Statement of Work

STRATEGIC PLAN CHECK-IN

Year 1 Quarterly Check-in and Year-End Review - OPTIONAL

The Impact Group will meet virtually with the leadership team each quarter to review progress of each of the objectives of the established strategic plan. Any necessary adjustments and edits to the plan will be made and provided to the leadership team after each meeting.

The Impact Group will conduct three (3) virtual quarterly check in meetings with the administrative team throughout the school year. The Impact Group will work to help leadership find solutions to any possible obstacles and move the strategic plan forward.

The Impact Group will then meet, in person, with the administrative team to conduct an annual review of the progress of the plan and discuss any obstacles or barriers to the completion of assigned objectives. The Impact Group will then provide the leadership team with an updated version of the strategic plan.





Meet Your Team

The Impact Group is a talented team of full-service marketing professionals with diverse backgrounds and one thing in common: results. The Impact Group has a successful track record of driving results for school districts, municipalities, corporate clients, business-to-business clients and nonprofits through community engagement, messaging, branding, staff training and market execution.



Tom Speaks, Partner and Co-Founder

Tom is an appreciation advocate, marketing and communication expert, professional speaker, community engagement guru, statistical polling analyst, and published author. Tom is a specialist in the world of public speaking, strategic planning, leadership development, and crisis communications.



Phil Herman, Partner

With over 25 years of experience in education, Phil has worked as a teacher, coach, principal, director of human resources, assistant superintendent and superintendent for 11 years. Phil is a leader in community engagement, team development, crisis communications, leadership development and leading high-level organizations.



Krista Rodriguez, Vice President of Client Services

Krista is the brand guru. She has an incredible eye for the right look and feel to meet all of your needs. Her attention to detail is also conveyed in her approach to ensuring our content is appropriate for your goals and meets your expectations.



Lauren Scherr, Director of Client Development

Committed to developing long term, genuine relationships, Lauren believes in providing a human and holistic approach that begins with an overall strategic direction followed by a detailed plan of action designed to address all IGPR client's goals and challenges.



Doreen Osmun, Director of Strategic Services

Throughout her career as a teacher, coach, principal, curriculum director, and assistant superintendent, Doreen has developed a deep passion for understanding an organization's "why"-the core purpose of every decision and action. This understanding fuels her dedication to creating dynamic relationships within and among groups, fostering environments where collaboration and shared vision thrive.



Christie Cereszko, Creative Director

Christie has a passion for transforming ideas into visual realities. She has become a driving force behind a variety of advertising campaigns, brand identities, and multimedia projects. As a leader, Christie is known for fostering a collaborative work environment, encouraging team members to think outside the box and pushing the boundaries of conventional creativity.



Aurora Wilson, Account Lead

As an Account Lead with the Impact Group, Aurora focuses on strengthening relationships and strategizing high-quality content for her clients. With expertise in client relations and special project management, Aurora brings a high level of organization to her work and is dedicated to meeting client needs.



Fernanda Frazier, Vice President of Finance

Fernanda is the Vice President of Finance and is responsible for all of financial and operating aspects of The Impact Group. She earned her accounting degree from the University of Akron and is a jack-of-all-trades.

The Impact Team is subject to change based on overall needs of the client.

References

Rob Gress, Superintendent
Alliance City Schools
gressro@alliancecityschools.org
330.821.2100

Dr. Craig Winkelman, Superintendent
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847.842.3535

Chris Clark, Superintendent
Black River Local Schools
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419.736.3300

Jason Niedermeyer, Superintendent
Brunswick City Schools
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330.273.0201

Jeff Stanton, Superintendent
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330.722.8257

Jeff Talbert, Superintendent
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talbert_j2@ccsdistrict.org
330.438.2560

Lori A. Riley, Superintendent
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440.593.7201

Nancy Santilli, Assistant Superintendent
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nsantilli@escwr.org
440.350.2563 ext. 705

Maggie Niedzwiecki, Superintendent
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maggie.niedzwiecki@lakewoodcityschools.org
216.529.4092

Scott Beery, Superintendent
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740.763.3525

Jennifer Allerdig, Superintendent
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419.994.3912

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d_swisher@marlingtonlocal.org
330.823.7458

Paul Salvino, Superintendent
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330.830.3900

Dr. Laura Blessing, Superintendent
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(937) 866 - 3381

Amy Busby, Director of Community Relations
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busbya@medinabees.org
330-636-3030

Dr. Bruce Willingham, Superintendent
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440.748.5353

Brad Romano, Superintendent
New London Local Schools
bromano@newlondon.k12.oh.us
419.929.1586

Amy Wentworth, Superintendent
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wentwortha@npschools.org
330-364-0600

Dr. Lynn Campbell, Superintendent
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216.831.8600 ext. 6752

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330.722.8257

Michael Cook, Superintendent
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440.949.4202

Dr. Cameron Ryba, Superintendent
Strongsville City Schools
cryba@scsmustangs.org
440.572.7010

Steve Wood, Superintendent
Tallmadge City School District
Wood.Steve@tallmadgeschools.org
330.633.3291

Nate Schindewolf, Superintendent
Triway Local Schools
trwy_schinde@tccsa.net
330.264.9491

Dr. Robert Hunt, Superintendent
Upper Arlington City Schools
rhunt@uaschools.org
614.487.5000

Dr. Scott Goggin, Superintendent
Westlake City School District
Goggin@wlake.org
440.835.6303

N'ecole Ast, Superintendent
Woodridge Local School District
nast@woodridge.k12.oh.us
330.928.9074

Gabe Tudor, Superintendent
Wooster City Schools
wstr_gtudor@woostercityschools.org
330.988.1111 Ext.1223

Additional references available upon request.

Testimonials

“

"I am grateful for the partnership we've experienced with The Impact Group. Despite the physical distance of our offices, their integration with our team and knowledge of our district has been remarkable. Their strategic communications model has kept us focused on our big ideas and easily intertwined into our planning meetings and communication efforts. Working with their team feels like a partnership. Impact Group members are lifesavers!"

Dr. Laura Blessing, Superintendent, Miamisburg City Schools

“

"The Impact Group has been a trusted communications resource for me for many years. Their expertise regarding school district communications, strategic planning, crisis communication and staff development have helped me, help the districts I have served. I would certainly recommend The Impact Group to any school district."

Rob Gress, Superintendent, Alliance City Schools

“

"Working with The Impact Group to create our strategic plan was effortless! They took the time to meet with many facets of our school community and stakeholders to develop goals and objectives that will now guide the work we do over the next three years. I highly recommend using their team of educational experts to guide the work you do as the instructional leader of your district. You will be glad you did!"

Mike Cook, Superintendent, Sheffield-Sheffield Lake City Schools



Budget Considerations

Orrville City Schools Strategic Plan

Project Duration: Approximately four to five (4-5) months

Proposed Project Timeline: September - December 2024 with a final plan delivered by January 1, 2025 (depending on the scheduling of focus groups).

Investment without Quarterly Check-In Meetings

\$29,500

Payment Schedule: \$11,000 upon signing, \$11,000 after month one, and \$7,500 at the completion of the project.

Year 1 Strategic Plan Check-In Cost (Optional)

(see page 9 for explanation)

3 Virtual Quarterly Meetings and 1 Year-End, In-Person Meeting

\$6,000

Payment Schedule: \$1,000 to be billed at the end of each virtual meeting and \$3,000 at the conclusion of the year-end meeting.

Investment with Quarterly Check-In Meetings

\$35,500

This budget does not include additional hard costs. For example, printing, postage, boosting advertisements on social media, etc. The Impact Group will first seek client approval, then bill at an hourly rate of \$135 per hour if we require additional time beyond this project's scope.

Signature Page



Proposal for: Orrville City Schools Strategic Plan

Orrville City Schools

By: _____

Print Name: _____

Title: _____

Date: _____

The Impact Group Public Relations/Marketing Communications Inc.

By: _____

Print Name: _____

Title: Partner _____

Date: _____

By signing this proposal, you are agreeing to the terms and conditions of this official statement of work. This document coincides with the services agreement. Per the budget considerations page of the proposal, the agreed-upon amount is to be determined for services rendered.



THINK. CREATE. *excite.*



Orrville City Schools

815 N. Ella St., Orrville, OH 44667
(330) 682-5811 Orrville.k12.oh.us



Dr. David M. Toth, Superintendent
Jay Bishop, Assistant Superintendent

Amy Wilson, Director of Teaching & Learning
Joe Rubino, Director of Student Services

Mark Dickerhoof, Treasurer

September 10, 2024

Dear Member of the Orrville City School Board of Education:

I am requesting a salary adjustment for the athletic director position for the 2024/25 school year. The adjustment will increase to \$75,000 annually, retroactively to the beginning of the contractual year. This amount is in line with other athletic directors' compensation packages, considering years of experience, length of contract, and similar responsibilities.

Thank you for your consideration.

A handwritten signature in black ink, appearing to read "D. Toth", with a long horizontal flourish extending to the right.

Dr. David Toth

